

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	SNOHOMISH COUNTY
Organizational DUNS Number	079247979
EIN/TIN Number	916001368
Identify the Field Office	SEATTLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Everett/Snohomish County CoC

##### ESG Contact Name

Prefix	Ms.
First Name	Sue
Middle Name	
Last Name	Tracy
Suffix	
Title	Housing Program Manager/Planning Specialist

##### ESG Contact Address

Street Address 1	3000 Rockefeller Ave
Street Address 2	M/S 305
City	Everett
State	WA
ZIP Code	98201
Phone Number	425-388-3269
Extension	
Fax Number	425-388-3504
Email Address	sue.tracy@snoco.org

##### ESG Secondary Contact

Prefix	Ms.
First Name	Jackie
Last Name	Anderson
Suffix	
Title	Manager – Housing & Community Services Division
Phone Number	425-388-3237
Extension	
Email Address	jackiemanderson@snoco.org

#### 2. Reporting Period—All Recipients Complete

CAPER

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**Program Year Start Date** 07/01/2014  
**Program Year End Date** 06/30/2015

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** CATHOLIC COMMUNITY SERVICES

**City:** Everett

**State:** WA

**Zip Code:** 98201

**DUNS Number:** 799006341

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 127824

**Subrecipient or Contractor Name:** Domestic Violence Services of Snohomish County

**City:** Everett

**State:** WA

**Zip Code:** 98206

**DUNS Number:** 624877945

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 20960

**Subrecipient or Contractor Name:** Housing Hope

**City:** Everett

**State:** WA

**Zip Code:** 98203

**DUNS Number:** 603631730

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 15000

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 1 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	133
Children	74
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>207</b>

Table 2 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	184
Children	289
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>473</b>

Table 3 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 4 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	311
Children	359
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>670</b>

Table 5 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	269
Female	401
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>670</b>

Table 6 – Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	387
18-24	29
25 and over	151
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>567</b>

**Table 7 – Age Information**

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

<b>Subpopulation</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>	<b>Total</b>
Veterans	0	27	4	0
Victims of Domestic Violence	0	18	399	417
Elderly	0	6	2	8
HIV/AIDS	0	2	0	2
Chronically Homeless	0	4	0	4
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	41	11	52
Chronic Substance Abuse	0	28	20	48
Other Disability	0	52	22	74
Total (Unduplicated if possible)	0	66	33	99

**Table 8 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	29,930
Total Number of bed-nights provided	19,037
Capacity Utilization	93.54%

Table 9 – Shelter Capacity

### 9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 10 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
Expenditures for Rental Assistance	0	38039	68382
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	12519	13898
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>50558</b>	<b>82280</b>

Table 11 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
Essential Services	0	13962	24508
Operations	0	13422	3726
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0

<b>Subtotal</b>	0	27384	28234
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**Table 12 – ESG Expenditures for Emergency Shelter**

#### 11d. Other Grant Expenditures

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
HMIS	4152	5394	13560
Administration	0	0	13474
Street Outreach	0	0	0

**Table 13 - Other Grant Expenditures**

#### 11e. Total ESG Grant Funds

<b>Total ESG Funds Expended</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
	4152	83336	137548

**Table 14 - Total ESG Funds Expended**

#### 11f. Match Source

	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	136,634
Local Government	0	142,996	28,167
Private Funds	0	24,761	0
Other	0	23,005	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>190,762</b>	<b>164,801</b>

**Table 15 - Other Funds Expended on Eligible ESG Activities**

#### 11g. Total

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
0	4152	274098	302349

**Table 16 - Total Amount of Funds Expended on ESG Activities**